08/05/09

LAKE MASON MANAGEMENT DISTRICT

BRIGGSVILLE, WISCONSIN

Proposed Budget for 2009 / 2010

REVENUES

Category	2009 Budget	Jan-Aug 20 2009 Actual	2010 Budget	Per Cent Change 2008 vs. 2009
a) Special Assessments or changes				
Special Charges*	$35,003.00	$29,677.00	$35,003.00	$0.00
b) Other Financing Sources				
Line of Credit	$0.00	$0.00	$0.00	$0.00
Total Revenues	$35,003.00	$29,677.00	$35,003.00	$0.00
Cash Balance Applied	$0.00	$0.00	$0.00	$0.00
Total Revenues & Cash Balance Applied	$35,003.00	$29,677.00	$35,003.00	$0.00

*The Annual Budget includes Special Charges on each lot or other tax parcel within the District to fund the lake management services undertaken by the District. Approval of the Annual Budget includes approval of these Special Charges. These Special Charges will be collected with the general taxes on each tax parcel within the district and allocated as follows:

$100.00 for each tax parcel, plus the following amounts for each tax parcel:

$100.00 for each commercial structure (including restaurants, stores and taverns).

$50.00 for each single-family dwelling. A "single family dwelling" means a structure or part of a structure designed or used for sleeping and living quarters for a single family (including residences, motel rooms, hotel rooms, vacation cottages, condominium units or apartments), except for campers, and

$25.00 for each campsite, within a tax parcel, which is occupied by a camping unit for more than 30 days annually. A "camping unit" means a structure originally constructed to be transported by public roads and designed or used for sleeping, eating or living quarters that includes less than 400 square feet of living space.

08/25/09

LAKE MASON MANAGEMENT DISTRICT

BRIGGSVILLE, WISCONSIN

Proposed Budget for 2009 / 2010

REVENUES

Category	2009 Budget	Actual Jan. to Aug. 31, 2009	2010 Budget
a) Special Assessments or changes			
Special Charges*	$35,003.00	$36,600.00	$36,600.00
b) Other Financing Sources			
Line of Credit	$0.00	$0.00	$0.00
Total Revenues	$35,003.00	$36,600.00	$36,600.00
Cash Balance Applied	$0.00	$0.00	$0.00
Total Revenues & Cash Balance Applied	$35,003.00	$36,600.00	$36,600.00

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